

Telok Ayer Chinese Methodist Church (TA)

&

Telok Ayer Chinese Methodist Church (TA2 Sanctuary)

UEN: S87CC0516D

Annual Report

Financial Year Ended 31 July 2017

Registered under

The Methodist Episcopal Location Board Ordinance

(Chapter 369 Revised Edition 1985)

235 Telok Ayer Street, Singapore 068656 (TA)

61 Wishart Road, Singapore 098716 (TA2 Sanctuary)

1. GOVERNING BOARD MEMBERS/MANAGEMENT COMMITTEE

The church is governed under the Book of Discipline of the Methodist Church in Singapore. It is managed by the Local Church Executive Committee (LCEC), whose members, other than the pastors, were appointed at the Local Conference held on 24 September 2017.

The members of the LCEC, as at 31 December 2017, are as follows:

<u>S/N</u>	<u>Name</u>	<u>Appointment</u>	<u>Date Appointed</u>
1.	Rev Chua Ooi Suah	Pastor-in-Charge	16 November 2017
2.	Rev Joshua Tan Sin Kian	Associate Pastor	16 November 2017
3.	Rev Seet Keng Tat	Associate Pastor	16 November 2017
4.	Rev Dr Edwin Tay Ed Min	Diaconal Minister (Attachment)	16 November 2017
5.	Tan Hua Joo	LCEC Chairman; Associate Lay Leader	24 September 2017
6.	Gay Tong Sun	LCEC Vice-Chairman; Hokkien Service Committee Chairman; Mission Committee Vice- Chairman	24 September 2017
7.	Lim Cheng Lock	LCEC Vice-Chairman; English Service Committee Chairman	24 September 2017
8.	Prof Tan Chew Lim	Lay Leader; Archivist & History Committee Chairman	24 September 2017
9.	David Tay Boon Hua	Associate Lay Leader; Adult Ministry Coordinator (E)	24 September 2017
10.	Jiang En Ze	Secretary	24 September 2017
11.	Dr Peter Kew Min Shen	Assistant Secretary	24 September 2017
12.	Raymond Loo Teow Koon	Treasurer	24 September 2017
13.	Ang Boon Siong Michael	Worship & Music Committee Chairman	24 September 2017
14.	Gerald Gan Shi Sheng	Outreach & Social Concerns Committee Vice-Chairman	24 September 2017
15.	Ho Ann Chuan	Adult Ministry Coordinator (EF); Discipleship & Nurture Committee Vice-Chairman; Hokkien Service Committee Vice- Chairman	24 September 2017
16.	Iong Kiong Yew	Assistant Treasurer; Young Adult Ministry Coordinator (E)	24 September 2017
17.	Khoo Fun Ming	Witness & Evangelism Committee Chairman	24 September 2017
18.	Khoo Nee Kee	Finance Committee Vice- Chairman	24 September 2017
19.	Sebastian Lee Lai Hock	Church School Vice- Superintendent; Discipleship & Nurture	24 September 2017

		Committee Chairman	
20.	Lee Yew Gim	Publication Committee Chairman	24 September 2017
21.	Liew Cheng San	Worship & Music Committee Vice-Chairman	24 September 2017
22.	Lim Hong Khiam	Pastor-Parish Relations & Staff Committee Chairman	24 September 2017
23.	Dawn Lum Aiyi	Youth Ministry Coordinator (E)	24 September 2017
24.	Dick Lum Chee Seng	Outreach & Social Concerns Committee Vice-Chairman	24 September 2017
25.	Ng Beng Hwee	Communications Committee Chairman; Membership Committee Vice-Chairman	24 September 2017
26.	Lester Ngoh Zheng Jie	Mandarin Service Committee Chairman	24 September 2017
27.	Matthew Sia	Membership Committee Chairman; Usher Head Lead	24 September 2017
28.	Tan Hua Tian	Church School Superintendent	24 September 2017
29.	Tan Lin Teck	Church Governance Committee Chairman	24 September 2017
30.	Tan Siew Khim	Assistant Treasurer	24 September 2017
31.	Roy Tan Sim Kok	Usher Lead	24 September 2017
32.	Tan Sok Hong	Family Life Committee Chairman	24 September 2017
33.	Richard Tay Ah Wah	Finance Committee Chairman	24 September 2017
34.	Tay Hay Leng	Usher Lead	24 September 2017
35.	Elvin Tay Kin Siong	English Service Committee Vice-Chairman	24 September 2017
36.	Tjan Kok Siong	Decoration Lead; Outreach & Social Concerns Committee Chairman; Worship & Music Committee Vice-Chairman	24 September 2017
37.	Toh Beng Chuan	Faith Hope Love Management Committee Chairman; Property Management Committee Chairman	24 September 2017
38.	Wong Cixian	Mission Committee Chairman	24 September 2017
39.	Edward Wu Ying Hong	Assistant Treasurer; Bahasa Indonesia Service Committee Chairman Mission Committee Vice-Chairman;	24 September 2017
40.	Yeo Teck Beng	Worship & Music Committee Vice-Chairman	24 September 2017

Other professional service providers are as follows:

- Internal Auditor: Boardroom Business Solutions Pte Ltd (last audit in July 2014).
- Bankers: DBS, OCBC, MayBank
- Auditor: Baker Tilly TFW LLP

- Investment Advisor: N.A. (The church has an investment policy, approved by the LCEC.)

2. OBJECTIVES AND ORGANISATION OF THE CHURCH

The objectives and organisation of the church are as stated in the Book of Discipline of the Methodist Church in Singapore.

3. POLICIES

Funding Sources

The church is financially supported through freewill offerings, tithes, pledges, and donations from church members.

Membership

As at 31 July 2017, the church has 1,839 members. Worship services, classes, talks, and bible study lessons are conducted for the church's members, and are also open to the public in pursuit of the church's charitable objects.

4. REVIEW OF YEAR 2017

Staffing

As at 31 July 2017, there are 33 full-time and 2 part-time staff employed by the church. This includes staff of Capstone Kindergarten.

Activities

Worship Services

- Sunday Worship Services at TA
 - English 8.30 a.m.
 - Youth Impact 10.45 a.m.
 - Hokkien 1.30 p.m.
 - Bahasa Indonesia 4.00 p.m.
- Sunday Worship Services at TA2
 - Mandarin 9.00 a.m.
 - Hokkien 11.00 a.m.

Church School/Christian Education

- TA
 - Nursery to Upper Primary (English) 8.30 a.m.
 - Youths (English) 8.30 a.m.
 - Adult Bible Class (English) 10.45 a.m.
- TA2
 - Nursery to Lower Secondary (Mandarin) 9.00 a.m.
 - Adult Bible Class (Hokkien) 10.00 a.m.
 - Nursery to Young Adults (Mandarin) 11.00 a.m.

- Adult Bible Class (Mandarin) 11.00 a.m.

Weekly Activities

- TA
 - English Adult Ministry 8.30 a.m. (Sunday)
 - English Lunchtime Worship 12.30 p.m. (Wednesday)
 - Mandarin Lunchtime Worship 12.30 p.m. (Wednesday)
 - Hokkien Endeavour Fellowship 7.30 p.m. (Wednesday)
- TA2
 - Mandarin Prayer Meeting 8.15 a.m. (Sunday)
 - Hokkien Prayer Meeting 9.45 a.m. (Sunday)
 - Young Adult Ministry (Mandarin) 4.00 p.m. (Saturday)
 - Methodist Youth Fellowship (Mandarin) 4.00 p.m. (Saturday)

Monthly Activities

- TA
 - Abundant Grace Fellowship 10.30 a.m. (1st Thursday of the month)
 - Women's Society of Christian Service 2.30 p.m. (1st Saturday after Holy Communion Sunday)
 - Ladies of Grace 3.00 p.m. (1st Saturday of the month)

Others

- Small Groups meet regularly at their respective days and times.
- Hokkien Tinkle Ministry and Hokkien Bible Reading is available 24/7.

Calendar of Key Events

January	1 st Local Conference Chinese New Year Celebration
April	Maundy Thursday/Good Friday/Easter Services Baptism/Confirmation
May	Aldersgate Convention
June	Church Camp
August	Church's 128 th Anniversary Celebration
September	2 nd Local Conference
December	Christmas Celebration and Service Baptism/Confirmation Covenant Service

Other Activities

The church provides bread and packet lunches every Saturday to needy residents of Jalan Kukoh and Telok Blangah Crescent. The church also continues to make donations to St. Luke's Eldercare Centre at Telok Blangah Way.

Fundraising Event and Activity

A fundraising event was organised during the financial year on behalf of St. Luke's Eldercare Centre at Telok Blangah Way, for the purpose of supporting the operations of the Centre in caring for the aged and elderly. A total of \$34,425 was raised from church members and donated to the Centre.

5. REVIEW OF FINANCIAL STATE AND EXPLANATION OF MAJOR FINANCIAL TRANSACTIONS

The church has a net surplus of \$231,516 after provision for depreciation. The church has sufficient resources to support its operations, and there were no extraordinary or unexpected major financial transactions during this financial year.

6. REVIEW AND CHANGES IN POLICY

For this financial year, no major policy changes were made, nor new policies approved.

7. EXPLANATION OF THE PURPOSES FOR WHICH THE CHARITY'S ASSETS ARE HELD

The land and building at 235 Telok Ayer Street and 61 Wishart Road are held in trust by the Secretary of the Trustees of the Methodist Church in Singapore. They are used for the purpose of promoting and conducting the church's activities.

8. FUTURE PLANS AND COMMITMENTS

There are no major plans and commitments at this stage.

9. STATEMENT OF ACCOUNTS

The audited statement of accounts for the financial year ending 31 July 2017 is attached.

Overseas expenditure was disbursed from the Mission Fund, which was established for the purpose of mission awareness and activities. Total overseas expenditure from the Mission Fund amounted to \$58,506.94 for the financial year. Of this sum, \$38,706.94 was for missions expenses (including overseas support costs), and \$19,800 was for overseas missionary support costs in countries such as China, Nepal, and Thailand.

Total Related Party transactions of \$360,638 refers to the payment of salaries and related costs to the Methodist Church in Singapore for pastoral support.